

LLUD Long Range Plan (Proposed)2017

Year	Project	Cost		Treasury comment
2018	Reconfigure Treated Water exit to stream/Paint inside plant	\$ 10,000.00	From Cash	OK
2018	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2018	Engineer water main project			
2019	Water Main Replacment	\$ 380,000.00	Finance	
	A. Wild Cherry to the Lake (North) on ????? (this loops ???? and prepares for the lakeside replacment)			
	B. Crabapple east from ??? Up the Hill (this is a small Main with 8-10 houses at a high elavation)			
	C. Add 10 new fire hydrants west side / \$3000.00 each			
2019	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2020	Well # 1 Maintenance, remove and rebuild pump and repair well casing	\$ 50,000.00	From Cash	INDS ON DEBT PYMT FOR \$380k LOAN LISTED ABOVE
2020	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	NO, REACHED LIMIT WITH \$50k SPENT
2021	Replace Truck/ trade in existing	\$ 15,000.00	From Cash	OK
2021	Build new office biulding with 3 garage spaces and meeting space	\$ 125,000.00	Finance	
2021	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2022	Water Main Replacment	\$ 280,000.00	Finance	
	A. Oak along the Lake West side			
	B. Lakeside east side			
	C. Add 10 new fire hydrants west side / \$3000.00 each			
2022	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2023	Purchase Backhoe ??????	\$ 30,000.00	From Cash	OK
2023	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2024	Water Tower Maintenance (Drain ,Inspect, Repair)	\$ 40,000.00	From Cash	OK
2024	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2025	Well #2 Maintenance, remove and rebuild pump and repair well casing	\$ 25,000.00	From Cash	OK
2025	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2026	Replace Truck	\$ 18,000.00	From Cash	OK
2026	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2027	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2028	Water Main Replacment/Extension	\$ 400,000.00	Finance	
	See attached documents for locations			
2028	Initial BOND PAYOFF/ Address availability pricing concerns			
2028	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2029	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK

2030	Well # 1 Maintenance, remove and rebuild pump and repair well casing	\$ 35,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2031	Replace Truck	\$ 20,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2032	Water main replacment	\$ 400,000.00	From Cash	NO
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2033	Replace Water Tower/ Repaint and refurbish? \$300,000.00	\$ 1,000,000.00	Finance	
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2034	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2035	Well #2 Maintenance, remove and rebuild pump and repair well casing	\$ 40,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2036	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2037	Water Main Replacement/Extension	\$ 100,000.00	From Cash	OK
2037	Replace Truck	\$ 20,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2038	Replace Backhoe	\$ 30,000.00	From Cash	OK
2038	Replace Water Meters/ Batteries	\$ 54,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2039	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2040	Well # 1 Maintenance, remove and rebuild pump and repair well casing	\$ 42,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2041	Replace Truck	\$ 25,000.00	From Cash	OK
	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2042	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
2043	Replace Water Meters/ Batteries	\$ 8,000.00	From Cash	OK
	Total	\$ 3,347,000.00	TOTAL	